

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE
REFER TO FILE: WM-2

June 19, 2007

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

ESTABLISH A DESIGNATION IN THE FLOOD CONTROL DISTRICT FUND FOR THE TERMINO AVENUE DRAIN PROJECT SUPERVISORIAL DISTRICT 4 3 VOTES

IT IS RECOMMENDED THAT YOUR BOARD ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT:

- 1. Approve the establishment of a designation in the Flood Control District Fund this fiscal year for financing the Termino Avenue Drain project.
- 2. Approve the enclosed \$9,000,000 Appropriation Adjustment for this designation in the Fiscal Year 2006-07.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

The proposed Termino Avenue Drain project is located within the City of Long Beach in the southern portion of the San Gabriel River Watershed, which has historically experienced flooding problems. In 1995 severe flooding caused extensive property damage in the 596-acre sub-watershed that drains into Colorado Lagoon, which has been designated as a special flood hazard area by the Federal Emergency Management Agency. The purpose of this project is to provide an efficient stormwater drainage system that would provide flood protection in the project area by constructing a storm drain system suitable to convey a 50-year flood event. The project would also improve water quality in the Colorado Lagoon by diverting stormwater and urban runoff containing pollutants such as trash, metal, pesticides, bacteria, and nutrients from this

The Honorable Board of Supervisors June 19, 2007 Page 2

impaired water body into the Los Angeles County Sanitation Districts sewage treatment plant. We are further pursuing to incorporate a passive recreational park along the alignment of the storm drain within portions of the former Pacific Electric Railway, which is owned by the City of Long Beach.

Upon completion of the project, the special flood hazard designation will be removed for the project area, which will eliminate the requirement for residents to obtain flood insurance.

Implementation of Strategic Plan Goals

The project is consistent with the County Strategic Plan Goal of Service Excellence since it will reduce localized flooding, improve water quality in the project area, and improve the quality of life in the County.

FISCAL IMPACT/FINANCING

There will be no impact to the County's General Fund.

The current construction contract for the Termino Avenue Drain project is estimated to be \$25,000,000. This project will be financed by setting aside funds in the Flood Control District on a year-to-year basis depending on availability. The enclosed Appropriation Adjustment establishes a designation to set aside \$9,000,000 in the Fiscal Year 2006-07 Flood Control District Fund budget for this project. We are seeking partial reimbursement for the cost of this project from the City of Long Beach. We will return to your Board to request authority to execute any necessary agreement.

ENVIRONMENTAL DOCUMENTATION

The recommended action does not constitute a project as set forth by the County's Environmental Document Reporting Procedures and Guidelines, Sections 301 and 307, and the California Environmental Quality Act, Section 15378, and, therefore, does not require an environmental finding.

<u>IMPACT ON CURRENT SERVICES (OR PROJECTS)</u>

Approval of this designation will have no negative impact on current County services.

The Honorable Board of Supervisors June 19, 2007 Page 3

CONCLUSION

Please return one adopted copy of this letter to Public Works.

Respectfully submitted,

DONALD L. WOLFE Director of Public Works

CQ:ep
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Enc.

cc: Auditor-Controller Chief Administrative Office

County Counsel

COUNTY OF LOS ANGELES

DEPT'S

REQUEST FOR APPROPRIATION ADJUSTMENT

NO. 690

DEPARTMENT OF PUBLIC WORKS

May 23, 2007

AUDITOR-CONTROLLER

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4-VOTE BUDGET ADJUSTMENT

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USES

PW - Flood Control District Fund

B07 - PW - 2000 - 47000

\$9,000,000

PW - Flood Control District Fund

B07 - PW - 3039

\$9,000,000

Services and Supplies

DECREASE APPROPRIATION

Designation for Termino Avenue Drain

INCREASE DESIGNATION

\$9,000,000

\$9,000,000

JUSTIFICATION

This adjustment is necessary to finance the construction of Termino Avenue Drain project as per attached Board Letter.

ADOPTED BOARD OF SUPERVISORS

(Control No. 07-16)

DONALD L. WOLFE, Director

CHIEF ADMINISTRATIVE OFFICER'S REPORT

JUN 1 9 2007

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF		ACTION	APPROVED AS REQUESTED	V	AS REVISED
ADMINISTRATIVE OFFICER	/	RECOMMENDATION	MAY 21, 2007		a Whatra
AUDITOR-CONTROLLER	BY Me	Tele duy	APPROVED (AS REVISED):		CHIEF ADMINISTRATIVE OFFI
	MAY 23, 2007		BOARD OF SUPERVISORS	ВУ	
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